

STATEMENT OF PURPOSE

RS23865

This is the fiscal year 2016 appropriation for the Catastrophic Health Care Program. It appropriates and transfers \$27,000,000 from the General Fund to the Catastrophic Health Care Cost Fund. This bill includes one maintenance adjustment for statewide cost allocation that increases the fees that will be paid to the State Controller and State Treasurer. The amount appropriated is a \$7,966,700 reduction from the base appropriation. This reduction is the result of more individuals having insurance and medical reviews being conducted. The bill also includes legislative intent language that directs the program to revert any unexpended and unencumbered General Funds back to the state at the conclusion of the fiscal year.

FISCAL NOTE

	Gen	Total
FY 2015 Original Appropriation	34,966,300	34,966,300
Base Adjustments	(7,966,700)	(7,966,700)
FY 2016 Base	26,999,600	26,999,600
Statewide Cost Allocation	400	400
FY 2016 Total	27,000,000	27,000,000
Chg from FY 2015 Orig Approp	(7,966,300)	(7,966,300)
% Chg from FY 2015 Orig Approp.	(22.8%)	(22.8%)

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